



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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2012 DEC 14 AM 9:42

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

December 14, 2012

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill No.: 519-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
vicente c. pangelinan

MINORITY
MEMBERS:

Si Yu'os ma'åse'!

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

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LIEUTENANT GOVERNOR

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DEPUTY DIRECTOR

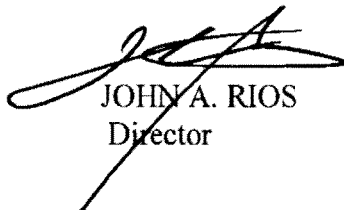
DEC 12 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: **519-31(COR)**.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.



JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 519-31 (COR)**

An act authorizing the Guam Visitors Bureau to recruit the necessary personnel to support the mission of its research department; and to authorize an appropriation for the purpose of such recruitment.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Visitor's Bureau	Dept./Agency Head: Joann Camacho
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund	<u>15,818,239</u>
Total Department/Agency Appropriation(s) to date:	\$15,818,239

Fund Source Information of Proposed Appropriation			
	General Fund:	(Tourist Attraction Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		(\$1,028,957)	(\$1,028,957)
FY 2013 Adopted Revenues	\$0	\$25,500,082	\$25,500,082
FY 2013 Appr. (P.L. 31-233)	\$0	(\$25,395,080)	(\$25,395,080)
Sub-total:	\$0	(\$923,955)	(\$923,955)
Less appropriation in Bill	\$0	(\$40,168)	(\$40,168)
Total:	\$0	(\$964,123)	(\$964,123)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Tourist Attraction Fund)	\$40,168	\$33,473	\$40,168	\$40,168	\$40,168	\$40,168
Total	\$40,168	\$33,473	\$40,168	\$40,168	\$40,168	\$40,168

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment /X/ N/A
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A /X/ Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No
// Requested agency comments not received by due date /X/ Other: Time constraint

Analyst (s): <u>Joe Certeza</u> Date: <u>11/14/2012</u>	Director: <u>John A. Rios, Director</u> Date: <u>11/15/2012</u>
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Footnotes:
1/ The Bill which proposes to appropriate TAF special funds totaling \$40,168 to GVB for the creation and recruitment of a Computer Operator II (Pay Grade H, Step 1). The FTE position has the potential to increase the FY2013 TAF appropriation of \$25,395,080 up to \$25,436,248 and exceed the FY2013 Adopted TAF Revenues of \$25,500,082 by \$964,123 up from \$923,955. It should be noted that the Bill which states a Computer Operator II at Pay Grade H, Step 1, Annual Salary-\$40,168 is in error and inconsistent with the Government of Guam (Civil Service Commission) Classification & Compensation Plan which identifies Computer Operator II at Pay Grade I, Step 1, Annual Salary-\$21,389.